

# I-1. Each Elementary School - Total School Spending

Meadowbrook Farms School #40

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.071	Amount	% To Total School	Per Pupil			
School Enrollment:	288						
Total		\$ 2,155,745	100.0%	\$ 7,485	\$ 6,869	9.0%	92.7%
Instruction		\$ 1,498,039	69.5%	\$ 5,202	\$ 4,812	8.1%	64.4%
Face-to-Face Teaching		\$ 1,400,609	65.0%	\$ 4,863	\$ 4,549	6.9%	60.3%
Instructional Teachers		1,267,180	58.8%	4,400	4,215	4.4%	54.5%
Substitutes		20,973	1.0%	73	65	11.3%	0.9%
Instructional Paraprofessionals		112,456	5.2%	390	268	45.5%	4.8%
Classroom Materials		\$ 97,430	4.5%	\$ 338	\$ 263	28.9%	4.2%
Pupil-Use Technology & Software		21,428	1.0%	74	38	96.3%	0.9%
Instructional Materials, Trips & Supplies		76,001	3.5%	264	225	17.5%	3.3%
Instructional Support		\$ 226,550	10.5%	\$ 787	\$ 676	16.4%	9.7%
Pupil Support		\$ 96,600	4.5%	\$ 335	\$ 300	11.8%	4.2%
Guidance & Counseling		0	0.0%	0	0	-100.0%	0.0%
Library & Media		71,622	3.3%	249	215	15.7%	3.1%
Extracurricular		2,187	0.1%	8	8	-1.2%	0.1%
Student Health & Services		22,791	1.1%	79	77	2.6%	1.0%
Teacher Support		\$ 6,962	0.3%	\$ 24	\$ 33	-26.3%	0.3%
Curriculum Development		1,278	0.1%	4	5	-11.6%	0.1%
In-Service, Staff Development & Support		5,684	0.3%	20	28	-28.9%	0.2%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 122,987	5.7%	\$ 427	\$ 343	24.6%	5.3%
Program Management		8,458	0.4%	29	20	44.4%	0.4%
Therapists,Psych,Eval,Pers Att. & Soc Workers		114,529	5.3%	398	322	23.4%	4.9%
Operations		\$ 269,978	12.5%	\$ 937	\$ 870	7.7%	11.6%
Non-Instructional Pupil Services		\$ 116,734	5.4%	\$ 405	\$ 413	-1.9%	5.0%
Transportation		66,397	3.1%	231	230	0.2%	2.9%
Food Service		47,427	2.2%	165	179	-7.8%	2.0%
Safety		2,910	0.1%	10	5	120.7%	0.1%
Facilities		\$ 153,244	7.1%	\$ 532	\$ 457	16.4%	6.6%
Building Upkeep, Utilities & Maintenance		153,244	7.1%	532	457	16.4%	6.6%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 161,178	7.5%	\$ 560	\$ 511	9.4%	6.9%
School Management		\$ 161,178	7.5%	\$ 560	\$ 511	9.4%	6.9%
Principals & Assistant Principals		88,633	4.1%	308	286	7.5%	3.8%
School Office		72,545	3.4%	252	225	11.8%	3.1%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%